BROMLEY CIVIC CENTRE, STOCKWELL CLOSE, BROMLEY BRI 3UH



TELEPHONE:

020 8464 3333

CONTACT: Kerry Nicholls kerry.nicholls@bromley.gov.uk

THE LONDON BOROUGH www.bromley.gov.uk

DIRECT LINE: FAX: 020 8313 4602 020 8290 0608

DATE: 12 October 2015

To: Members of the EDUCATION BUDGET SUB-COMMITTEE

Councillor Neil Reddin FCCA (Chairman) Councillor Teresa Ball (Vice-Chairman) Councillors Kathy Bance MBE, Nicholas Bennett J.P., Alan Collins and Ellie Harmer

A meeting of the Education Budget Sub-Committee will be held at Bromley Civic Centre on **TUESDAY 20 OCTOBER 2015 AT 7.00 PM**

MARK BOWEN Director of Corporate Services

Copies of the documents referred to below can be obtained from <u>http://cds.bromley.gov.uk/</u>

AGENDA

- 1 APOLOGIES FOR ABSENCE
- 2 DECLARATIONS OF INTEREST
- **3 QUESTIONS FROM MEMBERS OF THE PUBLIC ATTENDING THE MEETING**

In accordance with the Council's Constitution, questions to this Committee must be received in writing 4 working days before the date of the meeting. Therefore please ensure questions are received by the Democratic Services Team by 5pm on Wednesday 14th October 2015.

- 4 MINUTES OF THE MEETING HELD ON 30TH JUNE 2015 AND MATTERS OUTSTANDING (Pages 3 - 8)
- 5 EDUCATION PORTFOLIO BUDGET MONITORING 2015/16 (Pages 9 20)
- 6 CAPITAL PROGRAMME MONITORING 1ST QUARTER 2015/16 (Pages 21 30)
- 7 **EXPENDITURE ON CONSULTANTS 2014/15 AND 2015/16** (Pages 31 62)

8 EDUCATION PORTFOLIO INFORMATION ITEMS

a DEDICATED SCHOOLS GRANT REDUNDANCY RESERVE (Pages 63 - 68)

b CONTRACT MONITORING REPORT (TO FOLLOW)

9 ANY OTHER BUSINESS

10 DATE OF NEXT MEETING

7.00pm, Tuesday 5th January 2016 7.00pm, Tuesday 16th February 2016